Completed Corporate Plan Actions



Priority Theme	Project	Status
	CP14_1_01 Tourism Marketing and Brand Development	
Priority Theme 1 Prosperous Economy	CP14_1_05 Pier Fire Fund	②
	CP14_2_01 Managing Waste Responsibly	②
Priority Theme 2 Quality Environment	CP14_2_02 Improving the Cleanliness of the Street and Public Areas	②
	CP14_2_03 Allotment Provision	
	CP14_3_01 Develop Youth Services and Activities	②
	CP14_3_02 Improving Neighbourhood Delivery	Ø
	CP14_3_04 Support to Vulnerable Households	②
Priority Theme 3 Thriving Communities	CP14_3_05(a) Enable the transfer of Towner to independent governance	②
	CP14_3_05(b) Progress work with English Heritage to secure funding for the development of the Redoubt as an accessible, living museum	
	CP14_3_06 Tennis Development	②
	CP14_3_08 Devonshire Park	Ø
Distribution A. Condeinable Desferons	CP14_4_01 Asset Management	Ø
Priority Theme 4 Sustainable Performance	CP14_4_02 Sustainable Service Delivery Strategy (SSDS)	Ø

Corporate Plan Milestones



Parent Action	Action	Description	Due Date	Note	Completed
CP14_1_02 Employment - Town Centre	CP14_1_02g Environmental improvement to Terminus	Work in partnership with ESCC to tender project	30-Jun-2015	The detailed design has been agreed. Detailed costings are currently being finalised after which tender documents can be prepared.	No
Town Centre	Road	Commence works to move bus stops from Terminus Road into Cornfield Road	30-Sep-2015	This will start in 2016 alongside the proposed extension to the Arndale.	No
	CP14_1_03a Use of	In partnership with Town Team, TechResort, Eastbourne UnLtd Chamber of Commerce and Sunshine Coast Limited to create a dedicated website and app.	31-Oct-2014	Discussions ongoing regarding the data sharing agreement. Website delivered.	Yes
CP14_1_03 Business Support Scheme	technology to promote local services including procurement	Complete marketing plan for Partnership to market the service to traders and public.	31-Mar-2015	This project is now part of the £2m Pier Fire Grant from DCLG. The grant was approved in February and the timetable is that this project will be delivered within 18 months.	No
		Start input of data to website and implement automatic data transfer.	30-Sep-2015	The VisitEastbourne data is ready to switch on as soon as EBNow sign the data sharing agreement.	No
CP14_1_04 Employment - Sovereign Harbour	CP14_1_04d Employment - Sovereign Harbour	Determine planning application for infrastructure delivery on Site 6	31-May-2015	A planning application has yet to be submitted.	No
CP14_1_04 Employment - Sovereign Harbour	CP14_1_04e Progress the provision of the Community Centre	Contractors appointed	01-Aug-2015	Site investigation works have taken place and the results are being analysed. This will allow us to confirm whether we can proceed with Site 5 and if so it will allow the construction details and specification to be finalised.	No
CD14 2 04 Towards a Low	CP14_2_04a Implement	Complete feasibility study for the creation of a smart grid	31-Aug-2015	Draft report has been received which is being reviewed by DECC and the Council. Aiming to sign this off by 31 January 2016.	No
CP14_2_04 Towards a Low Carbon Town	actions to reduce the carbon use of the Council's own buildings (a)	Identify costs and opportunities to implement a CHP energy and food hub, and report to Strategic Property Board for decision	31-Aug-2015	Draft report from the BRE has been received which is being reviewed by DECC and the Council. Aiming to sign this off by 31 January 2016. Also looking at other potential sites in addition to Cross Levels Way.	No
CP14_2_04 Towards a Low Carbon Town	CP14_2_04b Implement actions to reduce the carbon use of the Council's own buildings (b)	Complete feasibility study for alternative heating and lighting solutions for the Eastbourne Sports Park	31-Aug-2015	Lighting feasibility studies have been completed and we are proceeding with an investment for partial lighting upgrades covering the internal lights. Due to the specialist nature of stadium lighting it has not	No

Parent Action	Action	Description	Due Date	Note	Completed
				been possible to invest in a cost effective solution for external lights however the position and changes in technology are regularly reviewed. Heating feasibility studies are ongoing and are due for completion February 2016.	
		In conjunction with the Asset Management Programme initiate recommendations outlined in the Carbon Audits for priority buildings	31-Aug-2015	In addition to lighting upgrades at the Sports Park, lighting upgrades are being made at other key buildings. A programme of other low carbon works will be agreed with Kier by February 2016.	No
CP14_2_05 Transport - Cycling Provision	CP14_2_05a Implement Cycle Strategy	In partnership with ESCC complete detailed design of 5 new cycle routes	30-Nov-2014	Detailed designs have been completed for three routes; Meads to town centre and seafront, town centre to seafront via Devonshire Place and Horsey Phase 1. The Horsey Phase 3 route is to be constructed on floodplain and therefore the detailed design and associated planning is extensive. Construction of the route is not expected until the Summer of 2016. The provision of the seafront cycle route has been delayed due to ongoing discussion with DCLG regarding the amendment to the byelaw. These delays are outside EBC's control as they involve external partners/stakeholders.	No
		Complete detailed design of seafront cycle route	30-Sep-2015	Detailed design is currently being finalised by ESCC.	No
CP14_2_06 Eastbourne Park feas	CP14_2_06b Carry out feasibility work for the new flood mitigation measures	Commission Consultants to assess the need for additional flood storage capacity and provide options for delivery	31-Mar-2015	Discussions have been taking place with the EA to progress this work and contribute to a brief for consultants to review the Eastbourne Park flood storage scheme. A meeting with EA representative will take place in January.	No
		Prepare tender documents	30-Jun-2015	Discussions have been taking place with the EA to progress this work and contribute to a brief for consultants to review the Eastbourne Park flood storage scheme. A meeting with EA representative will take place in January.	No
		Commission Consultants	30-Sep-2015	Discussions have been taking place with the EA to progress this work and contribute to a brief for consultants to review the Eastbourne Park flood storage scheme. A meeting with EA representative will take place in January.	No
CP14_3_07 Active Eastbourne	CP14_3_07a Complete and implement the first priorities	Forum to develop and action Plan and prioritise	31-Aug-2014	Following discussions with internal stakeholders and the CEO of Active Sussex it has been agreed that the	No

Parent Action	Action	Description	Due Date	Note	Completed
	of the Active Eastbourne strategy			Sport & Physical Activity Strategy needs to be refreshed prior to the development of an action plan and setting of priorities. The draft strategy was written back in 2012 and presented to CMT at that time. A refreshed document was due to be finalised by 31st Dec 2014 and an action plan in place for April 2015.	
		Commence work on action plan	30-Sep-2014	The action plan requires further development and this milestone will be carried forward to 2016	No
		Monitor progress on actions through quarterly forum meetings	31-Dec-2014	The action plan requires further development and this milestone will be carried forward to 2015/16. It should be noted though that we are co-ordinating significant activity which goes towards achieving the priorities set within the strategy.	No

Overarching commentary: Prosperous Economy



Regeneration & Planning

Significant progress has been made on the main corporate regeneration projects during the third quarter of this year. Following the making of the CPO in February, Legal and General continued to purchase properties in Terminus Road.

The CPO Inquiry took place at the end of November and at the close L&G had acquired all of the freeholds.

The Inspector confirmed that he would be likely to complete his report by mid to late January when it will be sent to the Secretary of State.

Works to replace the canopies and shopfronts in Terminus Road and to provide a new fully glazed (west) entrance to the Arndale are well underway. The design of the development will mirror that of the proposed extension and will therefore provide a seamless elevation treatment along Terminus Road.

The Town Centre Improvement Scheme that will see a significant investment in the public realm in Terminus Road and Cornfield Road will commence next year. The scheme will be delivered in phases in order to minimise disruption and to ensure works are delivered alongside the extension to the Arndale.

Pacific House at the Sovereign Harbour Innovation Park is now complete and Bourne Rail was the first company to occupy the building. Smokescreen Visuals moved into Unit 11 on the 1st December and C & L Group of Companies moved into Unit 1 on the 4th December. There continues to be a considerable amount of interest in the business space from both local businesses and other companies considering relocating to Eastbourne.

Site investigation works have taken place on Site 5 at Sovereign Harbour and analysis of the findings will enable the construction details and specification for the proposed community centre to be confirmed. Wave Leisure continue to work with the Community Association to provide advice on the management of the facility, negotiate Heads of Terms with the landowner and to explore opportunities for securing funding.

Prosperous Economy PIs 2015 Q3

Traffic Light				
Amber	1			
Data Only	1			

Traffic L	ight Icon	Code & Short Name	Year to date	Q3 2015/16 Value	Comparison with previous year's quarter / previous year's value if annual PI.	Latest Note	Portfolio Owner
		DE_004 Town centre vacant business space	Latest result for 2015/16 as of November 2015 8.5%	8.5%		8.5% shows an improvement from September's figure of 10.08%.	Nazeya Hussain
4		TL_040 Beer Festival - Tickets sold		Not measured for Quarters	2009 2009 2008 1500 1500 500 9	The ticket sales for the 2015 Eastbourne Beer Festival were 4041 over the 4 sessions. This generated a gross income of £29,233, net of VAT £24,360, which was an increase on last year's figures.	Philip Evans

Overarching commentary: Quality Environment



Phase 1 of the Horsey Way is to be installed in stages, the first stage between the railway station and Susans Road is currently being constructed, the next stage between Susans Road and Cavendish Place will be constructed in early 2016 with the final stage up to Ringwood Road being constructed later in 2016/17. Phase 3 of the Horsey Way (between Lottbridge Drove and Language roundabout) will be constructed in the summer of 2016). When completed the Horsey Way will link the railway station all the way through to Language roundabout.

Council approved the amendment to the existing byelaw that will allow cycling to take place on the promenade between the Wish Tower and Fisherman's Green.

DCLG have forwarded copies of the representations they have received and Officers are to respond to a number of questions they have raised, after which it is hoped the amendment will be confirmed. Detailed designs of the Wish Tower to Fisherman's Green cycle route are being finalised and it is intended that works will commence in 2016 following confirmation of the amendment to the byelaw.

Quality Environment PIs 2015 Q3

Traffic Light				
Green	3			

Traffic Light Icon	Code & Short Name	Year to date	Q3 2015/16 Value	Comparison with previous year's quarter / previous year's value if annual PI.	Latest Note	Portfolio Owner
	DE_011 Number of reported fly-tipping incidents	Cumulative result for 2015/16 as of December 2015 1593 1672.7 0 1351	176	710 OC. 011 Number of reported fly byping incidents 609 609 609 609 609 609 609 609 609 609	We have achieved a reduction in this quarter, despite the additional reports on EHL land, through targeted interventions. We are trialing a CCTV camera that can be deployed at different locations to drive further improvements. We are expecting an increase in reports in zone 2, through January, after the missed refuse collections at Christmas.	Ian Fitzpatrick
	DE_192 Percentage of household waste sent for reuse, recycling and composting	Cumulative result for 2015/16 as of September 2015 35.00% 33.25% 30.00% 42.00%		001,324 Proceedage of Promobild waste sent for renne, recycling and compositing 60,00% 25,00% 25,00% 20,00%	The recycling rate for Q2 was 35.86%, which is above the target rate of 35% and is higher than quarter 2 2014/15.	Ian Fitzpatrick
	DE_194 Missed collections	Cumulative result for 2015/16 as of December 2015 3,350 3,517.5 0 4,600	535	04_94 Nased relectanes 3.771 3.772 3.773 2.903 2.903 2.903 2.904 2.906 8 2040/58 8 2040/58 9 2040/58		Ian Fitzpatrick

Overarching commentary: Thriving Communities



Devonshire Park

During the quarter the project gained planning permission, listed building consent and Cabinet approval for a budget of £44m. These decisions attracted very positive media coverage. The design team have started work on the Stage 4 detailed design in order for procurement to commence in March 2016. In support of this legal and procurement staff are working with the external team to develop the PQQ and ITT. Dentons have been commissioned as external lawyers. The LTA have now deferred a decision on the player facilities until Feb 2016. EBC is discussing with the LTA whether design work up to February can be agreed.

Thriving Communities PIs 2015 Q3

Traffic Light						
Red	3					
Amber	3					
Green	3					
Data Only	4					

Traffic Light Icon		Year to date	Q3 2015/16	Comparison with previous year's		
	Code & Short Name		Value	quarter / previous year's value if annual PI.	Latest Note	Portfolio Owner
	CD_004 Local percentage of Council Tax collected in year	Latest result for 2015/16 as of December 2015 79.69% 83.88% 0% 83.39%	83.39%	CQ_004 total percentage of Cound' Tax collected in year 1990. 1990. 19	There has been an increase in performance during quarter 3 and although slightly down on the in year target, the gap has decreased since quarter 2 from being 1.30% down to 0.49% down at the end of December. With continued monitoring at a senior level, we should see a sustained increase in performance for quarter 4.	Ian Fitzpatrick
	CD_006 National non- domestic rates collected	Latest result for 2015/16 as of December 2015 76.16% 80.17% 0% 79.62%	79.62%	C3_096 National non-demonstrate sales collected 100% 1	There has been an decrease in performance during quarter 3 and although slightly down on the in year target, the gap has increased since quarter 2 from being 0.04% down to 0.55% down at the end of December. Business rates can be extremely volatile at times and is being monitored regularly at a senior level. We should see an increase in performance for quarter 4.	Ian Fitzpatrick

Traffic Light Icon	Code & Short Name	Year to date	Q3 2015/16 Value	Comparison with previous year's quarter / previous year's year's value if annual PI.	Latest Note	Portfolio Owner
	CD_008 2014 / 15 Decent Homes Programme - reduce the number of homes that do not meet the Decent Homes target	0.2 0.01 0.234 0.6	0.234		The Council continues to maintain decency levels for the housing stock at almost 100%. At the end of September the number of non decent general needs properties was eight.	Ian Fitzpatrick
	CD_051 Number of difficult problem properties remedied / brought back into use by the Difficult Property Group	Cumulative result for 2015/16 as of December 2015 21.375 22.5 29	9		Nine properties were successfully dealt with in quarter three. It is expected there will be further successes in the years final quarter of the year	Ian Fitzpatrick
	CD_056 Median average number of days for assistance with adaptations (Disabled Facilities Grants)	Latest result for 2015/16 as of Q3 2015/16 100 days 105 days 0 days 150 days	112 days		The average median time to deliver a DFG from receipt of PT recommendations to formal sign off is 112 days for quarter three. This slight increase in the time taken to deliver a DFG works is in part due to staff changes in the Casework Team and the requirement to deliver appropriate training. It is expected that this timeline will improve during the last quarter of the year.	Ian Fitzpatrick
②	CD_156 Number of households living in temporary accommodation	Latest result for 2015/16 as of Q3 2015/16 32 30 0 28	28	CO_156 Number of households bring in tempor any accumulation 25 20 15 10 10 10 10 10 10 10 10 10 10 10 10 10	At the end of quarter three there were 28 households in B&B. This figure remains relatively high but represents the increase in homelessness demand and continued lack of private rented accommodation	Ian Fitzpatrick
	CD_181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	Latest result for 2015/16 as of December 2015 11.6 days 11.0 days .0 days 9.9 days 25.0 days	9.9 days	15.0 days - # 2013/14 # 2013/14 # 2014/15	Performance is slightly down on the previous quarter but continues to be ahead of target in the third quarter showing an outturn of 9.9 days. The slight dip is a result of resources but recruitment has taken place and additional resources have also been	Ian Fitzpatrick

Traffic Light Icon	Code & Short Name	Year to date	Q3 2015/16 Value	Comparison with previous year's quarter / previous year's year's value if annual PI.	Latest Note	Portfolio Owner
					sourced to provide stability during the training period	
	ECSP_002 Shoplifting rate compared to 2014/15	Latest result for 2015/16 as of December 2015 -12.46%	-12.46%	20% 20% 20% Shopshing rate conquered to 2014/15 20% 20% 20% 20% 20% 20% 20% 20% 20% 20%	On target and showing real reductions partially due to good partnership work including Business Crime Group.	Ian Fitzpatrick
	ECSP_004 Violent Crime in a Public Place rate compared to 2014/15	Latest result for 2015/16 as of December 2015 31.5%	31.5%	50% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 60% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Walked Crose in a Public Place rate compared to 2014/15 90% (CSF_004 Wal	Slight reduction over time shows start of smoothing out of Home Office Crime Recording Procedures.	Ian Fitzpatrick
	ECSP_015 Ranking in our Most Similar Group (MSG) in relation to all crime	Latest result for 2015/16 as of November 2015 5	5	TCSP_015 Ranking in nor Host Studier Group (MSG) in relation to all others Signature	Despite increase in overall crime last performance year, Eastbourne still meeting target when compared with our most similar group.	Ian Fitzpatrick
	ECSP_016 Serious Acquisitive Crime (robbery, car crime and burglary dwelling) rate compared to 2014/15	Latest result for 2015/16 as of December 2015 -22.89%	-22.89%	SES_9 Services Acquisitive: Cross (public); our view and longslavy describing) rate	Trend is now downwards after increase last performance year and target should be met.	Ian Fitzpatrick
	TL_022 Junior (age <=16) participation in sport (number)	Cumulative result for 2015/16 as of December 2015 228,247 240,260 0 312,300	77,763	11,562 Junior (age <=16) participation in sport (number) 51,200 73,572 74,572 7	The third quarter has been fairly successful in term of users. The Sovereign centre was 1500 up and Motcombe 1000 up on target. Activities were busy at both sites. On the down side the Sports Park was down in October over 2000 and 1000 down at Shinewater. A lot of clubs had a break in half term in October. Overall the	Philip Evans

Traffic Light Icon	Code & Short Name		Q3 2015/16 Value	Comparison with previous year's quarter / previous year's value if annual PI.	Latest Note	Portfolio Owner
				I .	total for the was down on target about 800.	
⊘	TL_026 Total number of theatre users	Cumulative result for 2015/16 as of December 2015 213,750 225,000 0 235,995 306,800	108,451	70,597 - 60,226 -	As expected Q3 generated high patron levels, which ensured we exceeded target, Q4 should allow us to maintain this position	Philip Evans

Overarching commentary: Sustainable Performance



The substantial programme of capital improvements for 2015/16 is nearing completion including major works to Devonshire Park Theatre (Phase 1), Ocklynge Chapel and Motcombe Dovecot. Phase 2 of restoration works to the Devonshire Park Theatre will commence in January 2016. Cabinet approval for funding to complete the restoration works will be sought in February along with the programme for capital improvement works on other operational assets. The PPM programme across the operational estate will be submitted for consultation by the Strategic Property Board in Q4 2015/16; this will form the platform for the maintenance programme to be managed by the 'Corporate Landlord', operating across EBC and LDC from April 2016.

Future Model Phase 2 continues to move towards completion, with the major milestone reached in December of bringing the revenues and benefits telephone calls, previously outsourced, back in house. As CS_010 shows, performance has been excellent and has significantly exceeded the performance under the previous arrangements. Further work is required to bring the revenues and benefits processes fully live, which will have further positive impact on enquiries answered at the first point of contact. Work is ongoing on the delivery of the final technology components, such as website changes and mobile technology.

The business case for the Lewes District and Eastbourne Borough Council Joint Transformation Programme is well underway and we aim to bring a report back to Cabinets in March 2016. This programme will be the most significant contributor of the savings required by the councils' medium term financial strategies. It will represent a significant transformation for both councils, aiming to deliver services jointly and more efficiently, based on largely common processes and policies, whilst allowing for the councils to continue to set their own unique corporate plans and priorities.

Sustainable Performance PIs 2015 Q3

Traffic Light				
Green	3			
Data Only	1			

Traffic Light Icon	Code & Short Name	Year to date	Q3 2015/16 Value	Comparison with previous year's quarter / previous year's value if annual PI.	Latest Note	Portfolio Owner
	CS_003 Sickness absence - average days lost per employee		1.24 days	CS_000 Submers absence - severage days lost per employee	The Q2 figure of 2.03 days is higher than previous Q2 figures and has rendered us slightly off-target. HR is working closely with managers to monitor and manage sickness absence.	Alan Osborne
	CS_010 Calls to 410000 answered within 30 seconds	Cumulative result for 2015/16 as of December 2015 76% 80% 0% ——86.66% ——100%	94.23%	CS_010 Calls to 410000 answered within 30 seconds 50%- 50%- 50%- 50%- 50%- 50%- 50%- 50%-	Target of 80% exceeded for Q3 achieving 94.23% which is a great achievement for the team	Ian Fitzpatrick
②	CS_011 Telephone call abandonment rate	Cumulative result for 2015/16 as of December 2015 5% 5,25% 0% 2.24% 6.82%	0.89%	19%	Q3 has seen further improvement on this PI achieving an abandonment rate of under 1%	Ian Fitzpatrick

Traffic Light Icon	Code & Short Name	Year to date	Q3 2015/16	Comparison with	Latest Note	Portfolio Owner	
			Value	previous year's quarter / previous year's value if annual PI.			
		CS_012a Telephone calls handled at first point of contact	Cumulative result for 2015/16 as of December 2015 41.18%	50.5%	55% -	We saw an increase from 32% in Q2 to 50% in Q3. In December, nearly 60% of calls led to a script being run.	Henry Branson

Devolved Budgets 2015/16



Wards	Gauge	Projects	Project Budget
Devolved Budget Spend - Devonshire	Cumulative result for 2015/16 as of December 2015	Bourne School Play Equipment	£1,000.00
		Diwali Event	£659.00
		Friends of Seaside Recreation Ground	£300.00
	£7,639.00 Cumulative result for 2015/16 as of December 2015 £9,046.04	Pevensey Road Tree	£250.00
		ROC	£1,000.00
		Run Wednesday	£320.00
		Seedy Sunday	£500.00
		Tables for the Leaf Hall	£600.00
		Tree in Wellesley Road	£510.00
		Trees in Cavendish Avenue - Additional	£1,000.00
		Trees in Cavendish Place	£1,000.00
		Two Trees Seaside Recreation Ground	£500.00
Devolved Budget Spend - Hampden Park		Academy Gardening Club	£318.00
		Contribution to Hampden Park in Bloom	£500.00
		Contribution to Willingdon Trees Funday	£600.00
		Green Flag Flagpole	£1,058.02
		Messy Play Equipment Willingdon Trees Comm	£756.02
		Provision of a boat for the WRAS	£400.00
		Provision of a MUGA (Multi Use Games Area) at Lindfiled School	£3,000.00

Wards	Gauge	Projects	Project Budget	
		Security Fencing Hampden Park Bowls Club	£1,414.00	
		St Peters Church Lighting	£1,000.00	
Devolved Budget Spend - Langney	Cumulative result for 2015/16 as of December 2015			
Devolved Budget Spend - Meads	Cumulative result for 2015/16 as of December 2015	Helen Gardens Planting	£3,000.00	
		Heritage Centre Projector	£874.83	
		Meads Community Association – Banner	£344.60	
	£6,316.40	Meads Community Association – Laptop and Software	£469.00	
		Meads Magic	£127.97	
		Trees in South Cliff Avenue	£1,500.00	
Devolved Budget Spend - Old Town		Contribution towards the refurbishment of the Community Wise premises	£1,000.00	
	£1,200.00	Tree within the Ward	£200.00	

Devolved Budget Spend - Ratton	Cumulative result for 2015/16 as of December 2015	ROC	£1,000.00
		Trees Willingdon Road	£1,000.00
	£2,750.00	Trees within the Ward	£750.00
Devolved Budget Spend - St Anthony's	Cumulative result for 2015/16 as of December 2015 £300.00		£300.00
Devolved Budget Spend - Sovereign	Cumulative result for 2015/16 as of December 2015 £250.00	Christmas Lights Kingsmere	£250.00
Devolved Budget Spend - Upperton	Cumulative result for 2015/16 as of December 2015	Community Wise	£1,000.00
	£3,000.00	St Michael and all Angels path	£2,000.00

Devolved Budget Spend - all wards	Cumulative result for 2015/16 as of December 2015		
	£30,501.44		